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| **ҠАРАР** |  | **РЕШЕНИЕ** |

«28» декабря 2022 й. № 129 «28» декабря 2022 г.

Об утверждении решения «О прогнозных показателях социально - экономического развития сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан

на 2023 год и на плановый период 2024 – 2025 гг в Совет СП»

В соответствии с пунктом 4 части 10 статьи 35 Федерального Закона «Об общих принципах организации местного самоуправления в Российской Федерации»,

Совет сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан

РЕШИЛ:

1.Утвердить решение «О прогнозных показателях социально- экономического развития сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2023 год и на плановый период 2024-2025 годов и предварительных итоговых показателях за 2022 г.» (прилагается).

2. Обнародовать данное решение в установленном порядке.

Глава сельского поселения

Староматинский сельсовет Т.В.Кудряшова

Приложение к Решению Совета

сельского поселения

Староматинский сельсовет

муниципального района

Бакалинский район

Республики Башкортостаен

от 28.12.2022 года №129

О прогнозных показателях социально- экономического развития сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2023 год и на плановый период 2024-2025 годов и предварительных итоговых показателях за 2022 г.

- проводить активную работу по прогнозированию и регулированию экономических процессов во всех сферах и отраслях производства;

- добиться стабильного роста объемов и качественных составляющих основных показателей сельского поселения;

- принять необходимые меры по максимальному и полноценному использованию всего экономического потенциала сельского поселения, в частности земельных, лесных и других материальных ресурсов. Обратить особое внимание на наведение надлежащего порядка в освоении и использовании всех имеющихся на территории сельского поселения сельскохозяйственных угодий;

- осуществить комплекс мер по сохранению позитивных тенденций в экономике, обеспечению финансовой устойчивости хозяйств, реализации эффективной бюджетно-налоговой политики;

-направлять усилия на стабилизацию финансово-экономического положения дальнейшее развитие основных отраслей сельскохозяйственного производства и личного подсобного хозяйства граждан.

1. Обеспечить дальнейшее улучшение торгового обслуживания населения и развитие предпринимательства, выполнение намеченных программ капитального строительства, благоустройства населенных пунктов, решение на должном уровне задач в области связи, жилищно-коммунального хозяйства, а также социальной политики. Учитывать при решении вопросов местного значения, проблемы, поднимаемые хозяйствами, трудовыми коллективами и населением сельского поселения.
2. Администрации сельского поселения осуществлять регулярный анализ социально-экономического развития сельского поселения в 2023 году с ознакомлением ими населения сельского поселения на общих собраниях граждан.

3. Контроль за ходом выполнения настоящего решения возложить на постоянную комиссию по экономике, бюджету, налогам, земельно – имущественным вопросам и предпринимательству.

Глава сельского поселения

Староматинский сельсовет Т.В.Кудряшова

О Прогнозе социально-экономического развития сельского поселения

Староматинский сельсовет муниципального района Бакалинский район

Республики Башкортостан на 2023-2025 годы

Заслушав информацию главы сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан «О предварительных итогах социально-экономического развития сельского поселения за истекший период текущего финансового года и о Прогнозе социально- экономического развития сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2023-2025 годы», приняв результаты публичных слушаний, проведенных 06 декабря 2022 года, Совет сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан

РЕШИЛ**:**

1. Информацию главы сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан «О предварительных итогах социально-экономического развития сельского поселения за истекший период текущего финансового года и о Прогнозе социально-экономического развития сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2023-2025 годы»» принять к сведению.
2. Утвердить основные прогнозные показатели социального и экономического развития сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2023 год и на период до 2026 года» (прилагается).
3. Рекомендовать руководителям предприятий, организации и учреждений сельского поселения обеспечить выполнение прогноза социально-экономического развития сельского поселения Староматинский сельсовет муниципального района Бакалинский район Республики Башкортостан на 2023-2026 годы.
4. Контроль за исполнением данного решения возложить на постоянную комиссию Совета по экономике, бюджету, налогам, земельным и имущественным вопросам.
5. Обнародовать настоящее решение в установленном порядке.

Глава сельского поселения

Староматинский сельсовет муниципального района

Бакалинский район Республики Башкортостан Т.В.Кудряшова

Приложение № 1

Утвержденорешением

Совета сельского поселения Староматинский сельсовет

муниципального района Бакалинский район

Республики Башкортостан

от 28.12.2022 г. № 129

## Прогноз социально экономического развития сельского поселения Староматински сельсовет муниципального района Бакалинский район Республики Башкортостан на 2023-2025 годы.

Основными видами экономической деятельности, осуществляемыми на территории поселения, являются: производство сельскохозяйственной продукции, оказание услуг связи, ЖКХ, почта и другие социальные услуги.

На территории поселения функционируют 6 торговых точек, 2 филиала Бакалинской ЦБС -библиотеки, 1 почтовое отделение, сельскохозяйственные предприятия ООО «Агроресурс», КФХ Максимов В.В., Староматинский и Новоматинский ФАП, Староматинский и Новоматинский сельские дома культуры, МОБУ СОШ с.Старые Маты, МОБУ ООШ с. Новые Маты, дошкольные группы в с. Старые Маты и с. Новые Маты, 513 личных подсобных хозяйств. На территории поселения живут представители 9 национальностей.

Исповедуются в основном 2 религии: христианство и мусульманство.

Действует мечеть в с. Старые Маты, строится храм в с. Старые Маты.

На сегодня численность постоянного населения составляет 1327 человек.

По сравнению с 2020 годом численность уменьшилась на 127 человек.

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| Показатели | 2019 | 2020 | На 01.12.2021 |
| Численность постоянного населения, чел. | 1539 | 1454 | 1327 |
| Родилось, чел. | 15 | 17 | 8 |
| Умерло, чел. | 34 | 31 | 28 |
| Естественный прирост,  +/- чел. | -19 | -14 | -20 |

По возрастной структуре самую большую часть мигрантов составляет молодежь в возрасте 20-35 лет, что объясняется отсутствием рабочих мест. Определяющим фактором миграции являются социально – экономические причины.

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| |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **ПРОГНОЗ СОЦИАЛЬНО-ЭКОНОМИЧЕСКОГО РАЗВИТИЯ**  **СЕЛЬСКОГО ПОСЕЛЕНИЯ СТАРОМАТИНСКИЙ СЕЛЬСОВЕТ** | | | | | | | | | | | | | | **1.Общие показатели** | | | | | | | | | | | | | | **№ п/п** | **Показатель** | | **ед.изм.** | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | **2022-2024**  **(прогноз)** | | | | | | | | | 1 | Число сельских населенных пунктов | | ед | | 9 | | | | 9 | | | | 9 | | | | | | | | | 2 | Территория поселения | | га | | 15412 | | | | 15412 | | | | 15412 | | | | | | | | | **2.Демографические показатели** | | | | | | | | | | | | | | **№ п/п** | | **Показатель** | | **ед.изм.** | | **2020**  **(факт)** | | | | | **2021**  **(оценка)** | | **2022-2024**  **(прогноз)** | | | | | | | | | 1 | | Численность населения, всего | | чел. | | 1399 | | | | | 1327 | | 1327 | | | | | | | | | 2 | | Родилось | | чел. | | 17 | | | | | 8 | | 10 | | | | | | | | | 3 | | Умерло | | чел. | | 31 | | | | | 28 | | 30 | | | | | | | | | 4 | | Численность экономически активного населения | | чел. | |  | | | | |  | |  | | | | | | | | | **3.Показатели сельского хозяйства** | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | **ед.изм.** | | **2020**  **(факт)** | | | | | **2021**  **(оценка)** | | **2022-2024**  **(прогноз)** | | | | | | | |  | | 1 | | Количество сельскохозяйственных предприятий | | единиц | | 3 | | | | | 2 | | 2 | | | | | | | |  | | 1 | | Численность работающих в с/хозпредприят. | | человек | | 15 | | | | | 15 | | 15 | | | | | | | |  | | 3 | | Численность личных подсобных хозяйств | | единиц | | 485 | | | | | 513 | | 513 | | | | | | | |  | | 4 | | В них поголовье скота по видам: | |  | |  | | | | |  | |  | | | | | | | |  | | 5 | | - КРС | | гол. | | 429 | | | | | 395 | | 395 | | | | | | | |  | | 6 | | - Свиньи | | гол. | | 59 | | | | | 35 | | 35 | | | | | | | |  | | 7 | | - Овцы и козы | | гол. | | 488 | | | | | 339 | | 339 | | | | | | | |  | | 8 | | - Птица | | гол. | | 2683 | | | | | 1500 | | 1500 | | | | | | | |  | | **4.Показатели торговли и общественного питания** | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | **ед.изм.** | | | | | | **2021**  **(факт)** | | **2021**  **(оценка)** | | **2022-2024**  **(прогноз)** | | | | | | | |  | | 1 | | Число предприятий розничной торговли, в том числе малого бизнеса | ед. | | | | | | 7 | | 7 | | 7 | | | | | | | |  | | 2 | | Число предприятий общественного питания | ед. | | | | | | - | | - | | - | | | | | | | |  | | **5.Финансовые показатели** | | | | | | | | | | | | |  | | **п** | | **Показатель** | | **ед.изм.** | | **2021**  **(факт)** | | | | **2022**  **(оценка)** | | **2023-2024**  **(прогноз)** | | | | | |  | | 1 | | Налоговые доходы | | тыс. руб. | | 3568,6 | | | | 4042,2 | | 3603,7 | | | 3651,3 | | |  | | 2 | | Неналоговые доходы | | тыс. руб. | | 915,8 | | | | 851,8 | | 767,6 | | | 878,7 | | |  | | 4 | | Расходы бюджета | | тыс. руб. | | 3945,9 | | | | 4040,6 | | 3602,6 | | | 3646,5 | | |  | | 5 | | Дефицит бюджета | | тыс. руб. | | 0 | | | |  | |  | | | 0 | | |  | |  | | **6.Показатели жилищного фонда** | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | **ед.изм.** | | | | **2020**  **(факт)** | | | **2021**  **(оценка)** | | | **2022-2024**  **(прогноз)** | | | | | |  | | 1 | | Общая площадь жилищного фонда, всего | кв.м. | | | | **2559.4** | | | **2559.4** | | | **2559.4** | | | | | |  | | 2 | | Число домов индивидуального типа | ед. | | | | 660 | | | 660 | | | 660 | | | | | |  | | 3 | | Оборудование жилищного фонда: |  | | | |  | | |  | | |  | | | | | |  | | 4 | | Водопроводом | % | | | | 257 | | | 257 | | | 257 | | | | | |  | | 5 | | Канализацией | % | | | |  | | |  | | |  | | | | | |  | | 6 | | Центральным отоплением | % | | | |  | | |  | | |  | | | | | |  | | 7 | | Газом | % | | | | 505 | | | 506 | | | 530 | | | | | |  | | 8 | | Ваннами (душем) | % | | | | 20 | | | 20 | | | 20 | | | | | |  | | 9 | | Число приватизированных жилых помещений (земли) | ед. | | | | 1 | | | 5 | | | 5 | | | | | |  | | 10 | | Число семей улучшивших жилищные условия | ед. | | | | 5 | | | 5 | | | 5 | | | | | |  | | **7.Показатели коммунального хозяйства** | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | **ед.изм.** | | | | **2020**  **(факт)** | | | **2021**  **(оценка)** | | | **2022-2024**  **(прогноз)** | | | | | | | |  | | 1 | | Котельные | ед. | | | | 3 | | | 3 | | | 3 | | | | | | | |  | | 2 | | Мощность водопроводных сооружений | тыс.куб.м в сутки | | | | 0,06 | | | 0,06 | | | 0,06 | | | | | | | |  | | 3 | | Протяженность водопроводной сети | км | | | | 35 | | | 35 | | | 35 | | | | | | | |  | | 4 | | Уличных водозаборов | ед. | | | | 20 | | | 20 | | | 20 | | | | | | | |  | | 5 | | Водонапорные башни | ед. | | | | 1 | | | 1 | | | 1 | | | | | | | |  | | **8. Показатели уличного освещения** | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | **ед.изм.** | | | | **2020**  **(факт)** | | | **2021**  **(оценка)** | | | **2022-2024**  **(прогноз)** | | | | | | | |  | | 1 | | Уличных светильников | ед. | | | | 97 | | | 100 | | | 120 | | | | | | | |  | | **9.Показатели благоустройства** | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | | | **ед.изм.** | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 4 | | Количество полигонов для ТБО (свалок) | | | | ед. | | 0 | | | | 0 | | | | | 0 | | | |  | | 5 | | Содержание мест захоронений | | | | ед. | | 9 | | | | 0 | | | | | 0 | | | | | **10.Показатели дорожного хозяйства** | | | | | | | | | | | | |  | | | | | | | |  | | № п/п | | **Показатель** | | | | ед. изм | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 1 | | Постановка на учет улично-дорожной сети поселения | | | | км | | - | | | | - | | | | | - | | | |  | | **11.Показатели противопожарной безопасности** | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | | | ед. изм | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 1 | | Оформление водоемов в собственность поселения и их реконструкция | | | |  | | 2 | | | | 2 | | | | | 2 | | | |  | | 2 | | Наличие пожарных автомобилей, пожарного оборудования | | | |  | | 2 мотопомпы | | | | 3 мотопомпы | | | | | 3 мотопомпы | | | |  | | **12.Показатели связи** | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | | | **ед.изм.** | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 1 | | Число телефонных аппаратов телефонной сети общего пользования или имеющих на нее выход, всего: | | | | ед. | | 267 | | | | 267 | | | | | 267 | | | |  | | 2 | | - в т.ч домашних | | | | ед. | | 257 | | | | 257 | | | | | 257 | | | |  | | 3 | | Таксофонов поселковой телефонной сети | | | | ед. | | 9 | | | | 9 | | | | | 9 | | | |  | | 4 | | Обеспеченность Интернетом | | | | ед. | | 209 | | | | 209 | | | | | 209 | | | |  | | 5 | | Кабельное телевидение | | | | ед. | | 160 | | | | Цифровое тв | | | | | Цифровое тв | | | |  | | **13.Показатели образования** | | | | | | | | | | | | |  | | **№ п/п** | | **Показатель** | | | | **ед.изм.** | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 1 | | Число дошкольных учреждений | | | | ед. | | 2 | | | | 2 | | | | | 2 | | | |  | | 2 | | Численность детей, посещающих дошкольные учреждения | | | | чел. | | 47 | | | | 30 | | | | | 30 | | | |  | | 3 | | Численность педагогических работников дошкольных учреждений | | | | чел. | | 6 | | | | 6 | | | | | 6 | | | |  | | 4 | | Число дневных общеобразовательных школ  всего: | | | | ед. | | 2 | | | | 2 | | | | | 2 | | | |  | | 5 | | Численность учащихся в общеобразовательных учреждениях | | | | чел. | | 155 | | | | 155 | | | | | 150 | | | |  | | 6 | | Численность преподавателей общеобразовательных школ | | | | чел. | | 22 | | | | 22 | | | | | 22 | | | |  | | 7 | | Проведение мероприятий для молодежи | | | |  | | 70 | | | | 70 | | | | | 80 | | | |  | | **14.Показатели здравоохранения** | | | | | | | | | | | | | | | |  | | | | | | **№ п/п** | **Показатель** | | | | | **ед.изм.** | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 1 | ФАП | | | | | ед. | | 2 | | | | 2 | | | | | 2 | | | |  | | 2 | Численность среднего медицинского персонала | | | | | чел. | | 3 | | | | 3 | | | | | 3 | | | |  | | **15.Показатели правоохранительной деятельности** | | | | | | | | | | | | |  | | **№ п/п** | **Показатель** | | | | | **ед.изм.** | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 1 | Число опорных пунктов | | | | | ед. | | 1 | | | | 1 | | | | | 1 | | | |  | | **16.Показатели спорта** | | | | | | | | | | | | |  | | **№ п/п** | **Показатель** | | | | | **ед.изм.** | | | | | **2020**  **(факт)** | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 1 | Число спортивных сооружений | | | | | ед. | | | | | 1 | 1 | | | | | 1 | | | |  | | 2 | - Плоскостные спортивные сооружения | | | | | ед. | | | | | 1 | 1 | | | | | 1 | | | |  | | 3 | Число детских и подростковых физкультурно-спортивных клубов | | | | | ед. | | | | | 1 | 1 | | | | | 1 | | | |  | | 4 | Проведение мероприятий | | | | | ед. | | | | | 27 | 27 | | | | | 29 | | | |  | | **17. Показатели культуры** | | | | | | | | | | | | |  | | **№ п/п** | **Показатель** | | | | | **ед.изм.** | | **2020**  **(факт)** | | | | **2021**  **(оценка)** | | | | | **2022-2024**  **(прогноз)** | | | |  | | 1 | Дома культуры, клубы | | | | | ед. | | 2 | | | | 2 | | | | | 2 | | | |  | | 2 | Массовые библиотеки | | | | | ед. | | 2 | | | | 2 | | | | | 2 | | | |  | | 3 | Музеи | | | | | ед. | |  | | | |  | | | | |  | | | |  | | 4 | Культурно- массовые мероприятия | | | | | ед. | | 200 | | | | 200 | | | | | 210 | | | |  | | 5 | Кружки для взрослых и детей по интересам, предметные | | | | | Ед. | | 12 | | | | 12 | | | | | 12 | | | |  | |

Строительство жилья на территории сельского поселения осуществляется за счет индивидуального жилищного строительства.

В учете на улучшение жилищных условий по различным программам состоят 47 семей.

Транспортная отрасль поселения представлена автомобильным транспортом. Перевозки пассажиров между населенными пунктами и райцентром осуществляются рейсовыми автобусами «Башавтотранс».

**Основные проблемы социально-экономического развития**

**сельского поселения**

|  |  |
| --- | --- |
| **№**  **п/п** | **Наименование проблемы** |
| **Социальные** | |
| 1 | Низкий уровень обеспеченности социальной инфраструктуры поселения |
| 2 | Недостаточное наличие рабочих мест, вынуждающее граждан трудоустраиваться за пределами поселения, снижающий бюджетный потенциал экономики |
| 3 | Низкая материально-техническая база учреждений культуры, образования, спорта |
| **Экономические** | |
| 4 | Низкий уровень собственных доходов бюджета сельского поселения |
| 5 | Высокий уровень износа объектов инфраструктуры ЖКХ |
| 6 | Недостаточно развитая система водоснабжения |
| 7 | Недостаточный уровень развития системы защиты от чрезвычайных ситуаций природного характера |

Для реализации прогнозных показателей социально-экономического развития поселения необходимо решение следующих задач:

1. Рост экономической эффективности в реальном секторе экономики (разумное использование всех видов ресурсов потребления)
2. Повышение уровня доходности бюджета поселения
3. Обеспечение максимально широкой профилактики заболеваний и обеспечение санитарного благополучия населения

4. Создание новых рабочих мест.

Управляющий делами СП

Староматинский сельсовет Ю.Ю.Васильева